

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, May 24, 2016
@ 3:30 PM
McAllen, Texas

“At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

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Review and Adoption of Scheduled Guaranteed Maximum Prices (GMPs) and Occupancy Timeline for the 2013 Bond Construction Program

Approval of the scheduled Guaranteed Maximum Prices (GMPs) and updated occupancy timeline for the 2013 Bond Construction program will be requested at the May 24, 2016 Board meeting.

Purpose

The Board will be asked to approve the scheduled timeline for the upcoming requests to approve the Guaranteed Maximum Prices (GMPs) and occupancy dates for the 2013 Bond Construction program projects.

By approving and adopting an official GMP Timeline, the Board would formalize the schedule to give all concerned parties clear expectations on the delivery of GMPs for Board approval. Broaddus & Associates has developed clear dates for the occupancy of the 2013 Bond Construction Program projects.

Justification

A Guaranteed Maximum Price is the method used by the Construction Manager-at-Risk (CM@R) to present their proposed construction cost to provide the Owner with a complete and functioning building. The scheduled GMPs and updated occupancy timeline will confirm that the Program Manager consultant will submit GMPs per the Board approved timeline.

Background

On April 26, 2016, a proposed Guaranteed Maximum Price (GMP) Timeline was presented to the Board for information only. Broaddus and Associates consulted with the architects, engineers, and construction managers-at-risk and has updated the scheduled GMP timeline to include occupancy dates.

Enclosed Documents

Enclosed is the scheduled Guaranteed Maximum Prices (GMPs) and updated occupancy timeline provided by Broaddus and Associates.

Presenters

Representatives from Broaddus & Associates will be present at the Facilities Committee meeting to present the Guaranteed Maximum Price Timeline.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the May 24, 2016 Board meeting, the scheduled Guaranteed Maximum Prices (GMPs) and updated occupancy timeline for the 2013 Bond Construction program projects as presented.

2013 Bond Construction Program Schedule

#	Projects	B&A Contract Sq. ft	B&A Contract Budget	Architect/Engineers	Contractors	Facilities Committee GMP Schedule			Board Approval GMP Schedule			Previous B&A Master Schedule		Revised Dates As of 5/19/16		Construction Period	Completion of Move In	Semester
						GMP Schedule As of 2/23/16	Revised Schedule As of 4/14/16	Revised Schedule As of 5/19/16	GMP Schedule As of 2/23/16	Revised Schedule As of 4/14/16	Revised Schedule As of 5/19/16	Construction Start Date	Substantial Completion Date	Construction Start Date	Substantial Completion Date			
Buildings , Expansions and Renovations																		
Pecan Campus																		
1	North Academic Building	61,267	\$14,843,110	PBK Architects	D. Wilson Construction	05/10/16	06/14/16	06/28/16	05/24/16	06/28/16	06/28/16	6/2016	6/2017	7/1/2016	7/2017	12 months	8/2017	Fall 2017
2	South Academic Building	40,000	\$9,454,426	BSA Architects	D. Wilson Construction	06/14/16	06/14/16	08/09/16	06/28/16	06/28/16	08/23/16	7/2016	5/2017	9/1/2016	9/1/2017	12 months	11/1/2017	Spring 2018
3	STEM Building	48,879	\$13,103,319	BSA Architects	D. Wilson Construction	07/12/16	07/12/16	08/09/16	07/26/16	07/26/16	08/23/16	8/2016	9/2017	9/1/2016	11/1/2017	14 months	1/1/2017	Spring 2018
4	Student Activities Building and Cafeteria	33,042	\$8,828,254	Warren Group Architects	D. Wilson Construction	07/12/16	07/12/16	06/28/16	07/26/16	07/26/16	06/28/16	8/2016	6/2017	7/1/2016	4/2017	10 months	7/2017	Fall 2017
Mid-Valley Campus																		
5	Health Professions and Science Building	76,069	\$19,794,354	ROFA Architects	Skanska USA	05/10/16	06/14/16	07/12/16	05/24/16	06/28/16	07/26/16	6/2016	7/2017	8/1/2016	9/2017	13 months	12/2017	Spring 2018
6	Library Expansion	10,369	\$1,882,184	Mata+Garcia Architects	Skanska USA	06/14/16	07/12/16	07/12/16	06/28/16	07/26/16	07/26/16	7/2016	6/2017	8/1/2016	7/2017	11 months	9/2017	Fall 2017
7	Student Services Building Expansion	14,269	\$2,836,391	ROFA Architects	Skanska USA	05/10/16	06/14/16	07/12/16	05/24/16	06/28/16	07/26/16	6/2016	5/2017	8/1/2016	7/2017	11 months	9/2017	Fall 2017
8	Workforce Training Center Expansion	10,000	\$1,921,739	EGV Architects	Skanska USA	05/10/16	06/14/16	07/12/16	05/24/16	06/28/16	07/26/16	6/2016	3/2017	8/1/2016	7/2017	11 months	9/2017	Fall 2017
Starr County Campus																		
9	Health Professions and Science Building Package 1	48,690	\$12,123,842	Mata+Garcia Architects	D. Wilson Construction	06/14/16	06/14/16	06/28/16	06/28/16	06/28/16	06/28/16	7/2016	7/2017	7/1/2016	6/30/2017	12 months	8/2017	Fall 2017
	Health Professions and Science Building Package 2														7/2017	7/2018	9/1/2016	6/30/2017
10	Library	16,516	\$3,376,229	Mata+Garcia Architects	D. Wilson Construction	07/12/16	07/12/16	08/09/16	07/26/16	07/26/16	08/23/16	8/2016	8/2017	9/1/2016	6/30/2017	10 months	8/2017	Fall 2017
11	Student Activities Building Expansion	4,923	\$1,010,002	Mata+Garcia Architects	D. Wilson Construction	04/12/16	05/10/16	08/09/16	04/26/16	05/24/16	08/23/16	5/2016	2/2017	9/1/2016	6/30/2017	10 months	8/2017	Fall 2017
12	Student Services Building Expansion	5,000	\$1,034,955	Mata+Garcia Architects	D. Wilson Construction	04/12/16	05/10/16	08/09/16	04/26/16	05/24/16	08/23/16	5/2016	1/2017	9/1/2016	6/30/2017	10 months	8/2017	Fall 2017
13	Workforce Training Center Expansion	9,302	\$2,050,676	EGV Architects	D. Wilson Construction	06/14/16	06/14/16	08/09/16	06/28/16	06/28/16	08/23/16	7/2016	7/2017	9/1/2016	6/30/2017	10 months	8/2017	Fall 2017
Nursing & Allied Campus																		
14	Campus Expansion Package 1	87,222	\$22,645,000	ERO Architects	D. Wilson Construction	04/12/16	05/10/16	05/10/16	04/26/16	05/10/16	05/24/16	5/2016	1/2018	6/1/2016	-	19 months	5/2018	Summer 2018
	Campus Expansion Package 2														5/2016	1/2018	9/1/2016	2/2018
Technology Campus																		
15	Southwest Building Renovation Demolition Package	72,000	\$14,583,033	EGV Architects	ECON Construction	04/12/16	05/10/16	-	04/26/16	05/01/16	NTP	5/2016	5/2017	5/2016	-	12 months	9/2017	Fall 2017
	Southwest Building Renovation Building Package														5/2016	5/2017	7/2016	7/2017
Regional Center for Public Safety Excellence																		
16	Training Facility	16,000	\$3,974,471	PBK Architects	TBD	TBD	TBD		TBD	TBD		TBD	TBD	3/2017	1/2018	10 months	4/2018	Summer 2018
La Joya Center																		
17	Training Labs Improvements	11,000	\$1,436,000	EGV Architects	TBD	TBD			TBD	TBD		TBD	TBD	11/2016	5/2017	6 months	8/2017	Fall 2017
Thermal Plants																		
18	Pecan Campus Thermal Plant Expansion	1,440	\$5,542,049	Half Associates	D. Wilson Construction	11/10/15	11/10/15	NA	11/24/15	11/24/15	NTP	10/2015	9/2016	12/2015	9/2016	9 months	9/2016	Summer 2016
19	Mid Valley Thermal Plant	4,000	\$4,885,586	DBR Engineering	D. Wilson Construction	04/12/16	04/12/16	NTP	04/26/16	04/26/16	NTP	5/2016	12/2016	5/2016	2/2017	7 months	12/2016	Fall 2017
20	Starr County Thermal Plant	4,000	\$4,885,584	Sigma HN Engineers	D. Wilson Construction	04/12/16	06/14/16	06/14/16	04/26/16	06/28/16	06/28/16	7/2016	12/2016	7/1/2016	5/2017	10 months	8/2017	Fall 2017
21	Nursing and Allied Health Campus Thermal Plant*	-	\$3,000,000		D. Wilson Construction	TBD	TBD	10/11/16	TBD	TBD	10/25/16	TBD	TBD	11/2016	9/2017	10 months	11/2017	Fall 2017
Parking & Site Improvements																		
22	Pecan Campus Parking and Site Improvements	-	\$2,490,261	Perez Consulting Engineer	D. Wilson Construction	04/12/16	04/12/16	08/09/16	04/26/16	04/26/16	08/23/16	5/2016	2/2017	9/2017	7/2017	10 months	7/2017	Fall 2017
23	Mid Valley Campus Parking and Site Improvements	-	\$2,456,421	Half Associates	Skanska USA	05/10/16	04/14/16	NTP	05/24/16	04/26/16	NTP	6/2016	8/2017	5/2016	5/2017	12 months	7/2017	Fall 2017
24	Starr County Campus Parking and Site Improvements	-	\$1,235,739	Melden & Hunt Engineeri	D. Wilson Construction	05/10/16	06/14/16	08/09/16	05/24/16	06/28/16	08/23/16	6/2016	7/2017	9/2017	7/2017	10 months	7/2017	Fall 2017
25	Nursing and Allied Health Campus Parking and Site Improvements	-	\$1,448,033	R.Gutierrez Engineers	D. Wilson Construction	04/12/16	06/14/16	08/09/16	04/26/16	06/28/16	08/23/16	5/2016	11/2017	9/2016	1/2018	18 months	1/2018	Spring 2018
26	Technology Campus Parking and Site Improvements	-	\$1,187,281	Hinojosa Engineering	ECON Construction	05/10/16	05/10/16	06/14/16	05/24/16	05/24/16	06/28/16	6/2016	6/2017	7/2016	7/2017	12 months	7/2017	Fall 2017
27	Regional Center for Public Safety Parking and Site Improvements	-	\$ -	TBD	TBD	TBD	TBD		TBD	TBD		TBD	TBD	3/2017	1/2018	10 months	4/2018	Summer 2018

TOTAL **573,988** \$ **159,028,940**
 *Non Bond Funds **\$3,000,000**

Review and Recommend Action on Partial Guaranteed Maximum Price for the 2013 Bond Construction Nursing and Allied Health Campus Expansion

Approval of a Partial Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Nursing and Allied Health Campus Expansion will be requested at the May 24, 2016 Board meeting.

Purpose

A Guaranteed Maximum Price is the method used by the Construction Manager-at-Risk (CM@R) to present their proposed construction cost to provide the Owner with a complete and functioning project. In certain instances, it is necessary for the CM@R to submit a request for approval of a Partial GMP in order to maintain the timeline required to arrive at the scheduled date for completion of a project.

Justification

The Partial GMP that is being submitted is necessary for the CM@R to begin with the work to meet their overall construction schedule and to procure the steel prior to an anticipated price increase. ERO Architects has submitted construction documents with enough information regarding the construction work of the project. The construction work for the Partial GMP is for the foundation and structure and includes areas of concrete, steel, and under slab mechanical, electrical and plumbing infrastructure work only.

Background

ERO Architects completed the 100% set of construction documents for the project necessary for the CM@R to provide a partial GMP for review by the project team and approval by the College's Board of Trustees. Approval of the partial GMP will allow for the construction to begin and is in an effort for the CM@R to meet their overall construction schedule. The engineer has provided the necessary construction documents to D. Wilson Construction Company which has provided the partial GMP in the amount of \$4,256,400. The CM@R will submit the final GMP for approval at a later date.

At the May 10, 2016 Facilities Committee meeting, the Facilities Committee requested to view the schematic renderings showing options with and without the alternate arched roof on the west side and east sides of the building. This would allow the Committee to make an informed decision on whether to include Alternate 1 in the GMP.

Base Bid	Alternate 1 (Arched Roof- Top Structure)	Partial GMP	Estimated Future Additional Finished Arched Roof-Top*	Estimated Total for Arched Roof- Top
\$4,142,000	\$114,400	\$4,256,400	\$150,000	\$264,400

*Estimate provided by D. Wilson Construction Company and Broaddus and Associates

Funding Source

The current Construction Cost Limitation (CCL) for the 2013 Bond Construction Nursing and Allied Health Campus project is \$16,600,000. Bond funds are budgeted in the Bond Construction budget for fiscal year 2015 - 2016.

Reviewers

The Partial GMP has been reviewed by Broaddus & Associates Cost Control Estimator Joseph Gonzalez, and concurs with the pricing as presented in the Construction Manager-at-Risk's proposal.

Enclosed Documents

A memorandum from Broaddus and Associates and a description of the Partial GMP submitted by D. Wilson Construction Company is enclosed. Also included are exterior renderings showing the arched roof and flat roof.

Presenters

Representatives from Broaddus & Associates, ERO Architects, and D. Wilson Construction Company will be present at the Facilities Committee meeting to present the proposed Partial Guaranteed Maximum Price.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the May 24, 2016 Board meeting, the Partial Guaranteed Maximum Price (GMP) with D. Wilson Construction Company to include or not include arched roof for the 2013 Bond Construction Nursing and Allied Health Campus Expansion as presented.



MEMORANDUM

To: Ricardo de la Garza, Associate AIA, Senior Project Manager, FP&C

From: Gilbert Gallegos AIA, Senior Vice President

Date: May 10, 2016

Subject: Nursing and Allied Health Campus Partial GMP for Package 1- Foundation and Structure- D
Wilson Construction

Re: 2013 South Texas College Bond Construction Program – Nursing and Allied Health Campus
Partial GMP-Package 1- Foundation and Structure

Broaddus & Associates is pleased to bring forward the first Guaranteed Maximum Price (GMP) for the STC Nursing and Allied Health Campus to the Board of Trustees for approval. This request is for the Nursing and Allied Health Campus Package 1- Foundation and Structure which is presented prior to the building and site project GMP because of the need to procure the steel prior to an anticipated price increase and to attempt to compress the schedule for completion of this project. The project has been advertised and bid and the concrete and steel bid were lower than the design development estimates. The GMP for the remaining building project and site work will be presented as: Package II which will include: NAH remaining building work and Site improvements in July. The Thermal Plant GMP will follow in August.

The Partial GMP for Package I- Foundation and Structure includes all the materials and labor for the project scope. The pricing is based on 100% drawings designed by the Architectural firm of ERO Architects Inc. and has been bid out to local subcontractors.

Broaddus & Associates' Cost Control Estimator, Joseph Gonzalez, has reviewed GMP for the Nursing and Allied Health Campus Package 1- Foundation and Structure and concurs with the pricing in the Construction Manager-at-Risk's proposal. We therefore request that the Facilities Committee consider recommending to the Board of Trustees that they approve these proposals as presented .



McAllen • San Antonio

South Texas College – Nursing and Allied Health Expansion

100% CD/GMP-1 Package

Guaranteed Maximum Price

May 3, 2016

Schedule of Values

CSI Section	STC Nursing and Allied Health Expansion Guaranteed Maximum Price	Base Bid	Alt #1 Curved Roof-Top Structure	
01 00 00	GENERAL REQUIREMENTS	281,300	870	—
03 00 00	CONCRETE	1,202,130	14,790	—
04 00 00	MASONRY	336,415	1,190	—
05 00 00	STRUCTURAL STEEL	1,739,950	90,908	—
06 00 00	CARPENTRY	—	—	—
07 00 00	MOISTURE PROTECTION	9,922	—	—
08 00 00	DOORS & WINDOWS	3,500	—	—
09 00 00	FINISHES	—	—	—
10 00 00	SPECIALTIES	—	—	—
12 00 00	FURNISHINGS	—	—	—
21 00 00	FIRE SUPPRESSION	—	—	—
22 00 00	PLUMBING	50,220	—	—
23 00 00	HVAC	—	—	—
26 00 00	ELECTRICAL	53,000	—	—
27 00 00	STRUCTURED CABLING	—	—	—
28 00 00	ELECTRONIC SAFETY AND SECURITY	—	—	—
31 00 00	EARTHWORK	174,882	—	—
	CONTRACTOR'S DESIGN CONTINGENCY	1%	42,600	-
	CONTRACTOR'S CONSTRUCTION CONTINGENCY	1.5%	63,900	-
	CONSTRUCTION PHASE FEE	3.60%	142,800	3,900
	BOND SUBTOTAL		40,812	2,692
	SUBTOTALS:		4,141,431	114,350
			-	-
			-	-
	SERVICES GMP TOTAL:		4,142,000	114,400
	SERVICES GMP Base + Alternate No.1 TOTAL:		4,142,000	114,400
				4,256,400

General Construction

Design Build

Construction Management



SOUTHWEST VIEW WITH ARCHED ROOF







Review and Recommend Action on the Balance of the Guaranteed Maximum Price for the 2013 Bond Construction Technology Campus Southwest Building Renovation

Broaddus and Associates will be present to discuss the current status of the Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Technology Campus Southwest Building Renovation.

Broaddus and Associates, EGV Architects, and E-Con have been reviewing the current GMP cost estimates. It has been determined that these costs have exceeded the current Construction Cost Limitation (CCL). The project team will continue to address cost issues and plan to present the balance of the GMP at the June 2016 Facilities Committee meeting.

Review and Recommend Action on Guaranteed Maximum Price for the 2013 Bond Construction Technology Campus Parking and Site Improvements

Broaddus and Associates will be present to discuss the current status of the Guaranteed Maximum Price (GMP) for the 2013 Bond Construction Technology Campus Parking and Site Improvements.

Broaddus and Associates, Hinojosa Engineering, and E-Con have been reviewing the current GMP cost estimates. It has been determined that these costs have exceeded the current Construction Cost Limitation (CCL). The project team will continue to address cost issues and plan to present the GMP at the June 2016 Facilities Committee meeting.

Discussion and Action as Necessary on Design Space and Program for the 2013 Bond Construction Mid Valley Campus Student Services Building Expansion

The design space and program for the 2013 Bond Construction Mid Valley Campus Student Services Building Expansion will be presented for discussion and action as necessary at the May 24, 2016 Board meeting.

Purpose

The Board will be informed of the design space program and budget issues for the 2013 Bond Construction Mid Valley Campus Student Services Building Expansion.

Justification

The current design space and program exceed the budget limitations. Discussion on this item is requested to provide options on how to proceed.

Background

On April 25, 2016 as part of the budget confirmation update, Broaddus and Associates identified projects that were becoming budget challenged due to space program increases. Mid Valley Campus Student Services Addition is one of these projects. An update will be provided on the current status of the project in terms of space, cost, and options. Listed below is the original space program and the revised space program based on the design meetings with the project team and college staff.

Space	
Original Program (per contract)	
Cafeteria (servery, vending, etc.)	4,800SF
Dining/Storage/Student Activities	4,470SF
Net To Gross	4,992SF
Total SF	14,262SF

Revised Program	
Cafeteria (server, vending etc.)	TBD
Dining/Storage/Student Activities	5,220 SF
Student Admissions	3,420 SF
Net To Gross	4,652 SF
Current Kitchen (remodel)	3,600 SF
Total SF New and Remodeled	16,892SF

Listed below are the costs budgeted for the project and preliminary construction estimates provided by Skanska USA based on design development drawings from ROFA Architects.

Costs	
Construction Cost Limitation	\$2,500,000
Budget for kitchen equipment	\$325,000
OCIP Cost	(\$32,401)
Total Current Budget	\$2,792,599
Design Development Skanska Estimate	\$4,007,807
Amount Over Budget	(\$1,215,208)

Funding Source

The current Construction Cost Limitation (CCL) for the 2013 Bond Construction Mid Valley Campus Student Services Building project is \$2,500,000. Bond funds are budgeted in the Bond Construction budget for fiscal year 2015 - 2016. Broaddus and Associates has provided possible options for addressing the budget.

Options

1. Remove outdoor canopy to help reduce overage
\$ 157,810 (Design Development Estimate)
2. Re-allocate funds from other campus program contingencies
3. Use local funds for remodeling of kitchen

Enclosed Documents

Space programs, space diagram, and schematic floor plan.

Presenters

Representatives from Broaddus & Associates, ROFA Architects, and Skanska USA Building, Inc. will be present at the Facilities Committee meeting to discuss the Student Services Building costs and options.

Recommended Action

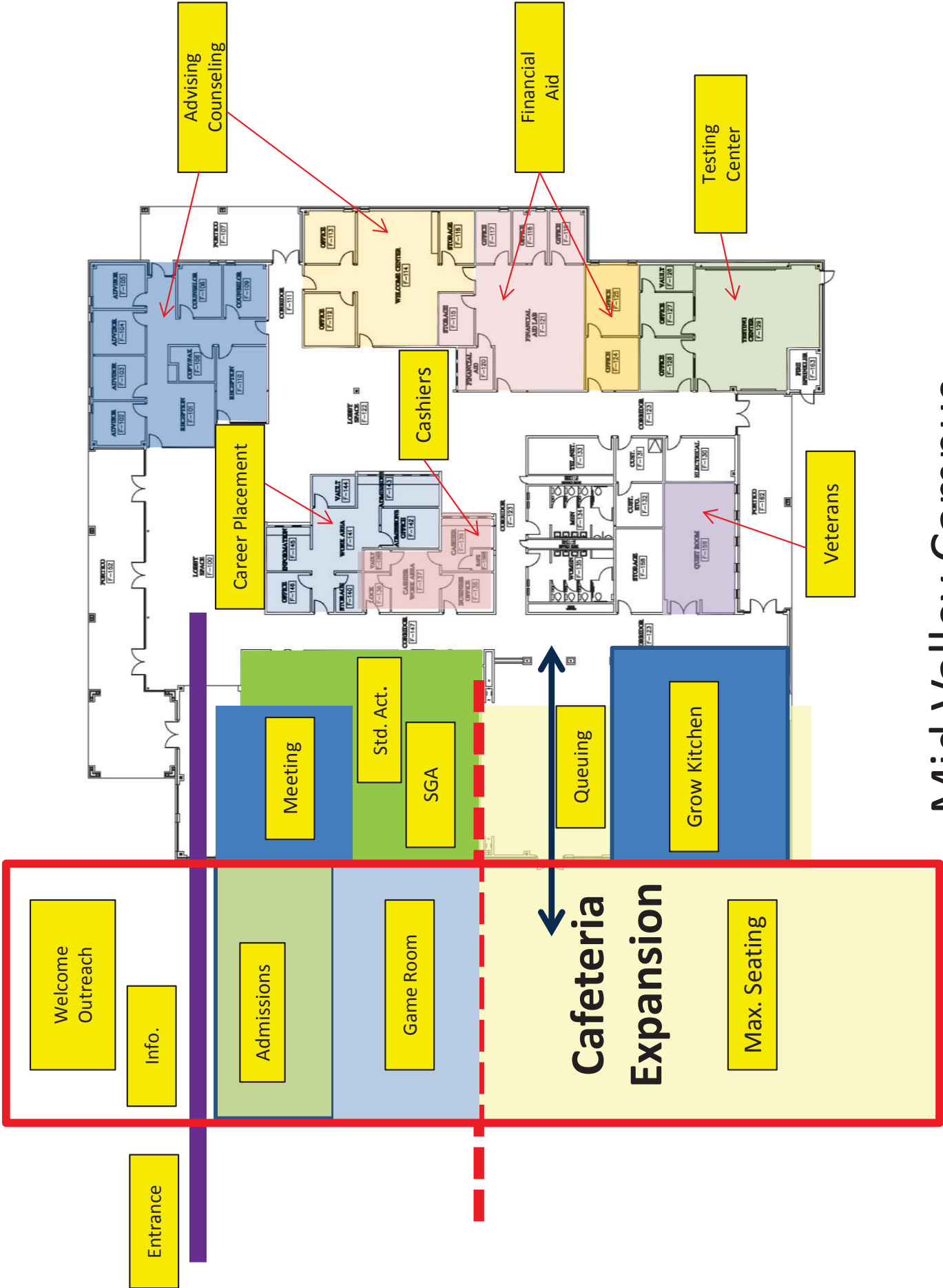
It is requested that the Facilities Committee recommend Board action as necessary for the April 26, 2016 Board meeting.

South Texas College
 Mid-Valley Campus
Student Services Building Expansion

Name / Type of Space	Max Student	Qty	ASF	Total ASF
Student Services Spaces				
Cafeteria				
Kitchen / Prep / Catering Area		1	@ 1,400 asf	1,400
Servery		1	@ 500 asf	500
Seating	167	1	@ 2,500 asf	2,500
Vending Alcove / Area		1	@ 200 asf	200
Storage		1	@ 200 asf	200
Subtotal Cafeteria Spaces				4,800
Lounge Space				
Multi-Purpose Room (divisible into 2 rooms @ 1000)	100	1	@ 1,500 asf	1,500
AV Closet		1	@ 150 asf	100
Storage		1	@ 150 asf	150
Student Activity Space		1	@ 1,200 asf	1,200
Game Room		1	@ 800 asf	800
Storage		1	@ 300 asf	300
Subtotal Student Lounge Spaces				4,050
Building Support				
Lobby		1	@ 300 asf	300
Master Custodial Closet		1	@ 120 asf	120
Loading Area		1	included in net to gross	
Subtotal Building Support				420
Building Subtotal				9,270
<i>net to Gross for Classrooms and Faculty Spaces (65%)</i>				<i>4,992</i>
Building Total				14,262

South Texas College
 Mid-Valley Campus
Student Services Building Expansion

Name / Type of Space	Max Students	Qty	ASF	Total ASF
Cafeteria				
Cafeteria				
Kitchen / Prep / Catering Area		1	Existing Space TBD	
Servery		1	Existing Space TBD	
Staff lockers		1	Existing Space TBD	
Dry Storage		1	Existing Space TBD	
Seating/Multi-Purpose	200	1	@ 3,000 asf	3,000
Vending Alcove / Area		1	@ 200 asf	200
Table and Chair Storage		1	@ 400 asf	400
Subtotal Cafeteria Spaces				3,600
Student Services				
Admissions Lobby	40	1	@ 600 asf	600
Admissions offices	1	5	@ 120 asf	600
Admissions Vault	2	1	@ 120 asf	120
Admissions Storage	1	1	@ 200 asf	200
Admissions Workroom	6	1	@ 350 asf	350
Welcome Center	40	1	@ 1,000 asf	1,000
AV Closet		1	@ 150 asf	150
Storage		1	@ 300 asf	400
Subtotal Student Lounge Spaces				3,420
Game Room/Student Activities				
Game Room/Student Lounge		1	@ 1,200 asf	1,200
Storage		1	@ 300 asf	300
General Custodial Closet		1	@ 120 asf	120
Student Activities		1	Existing Space 800 s.f.	
Loading Area		1	included in net to gross	
Subtotal Building Support				1,620
Building Subtotal				8,640
Net to Gross for Classrooms and Faculty Spaces (65%)				4,652
Building Total				13,292

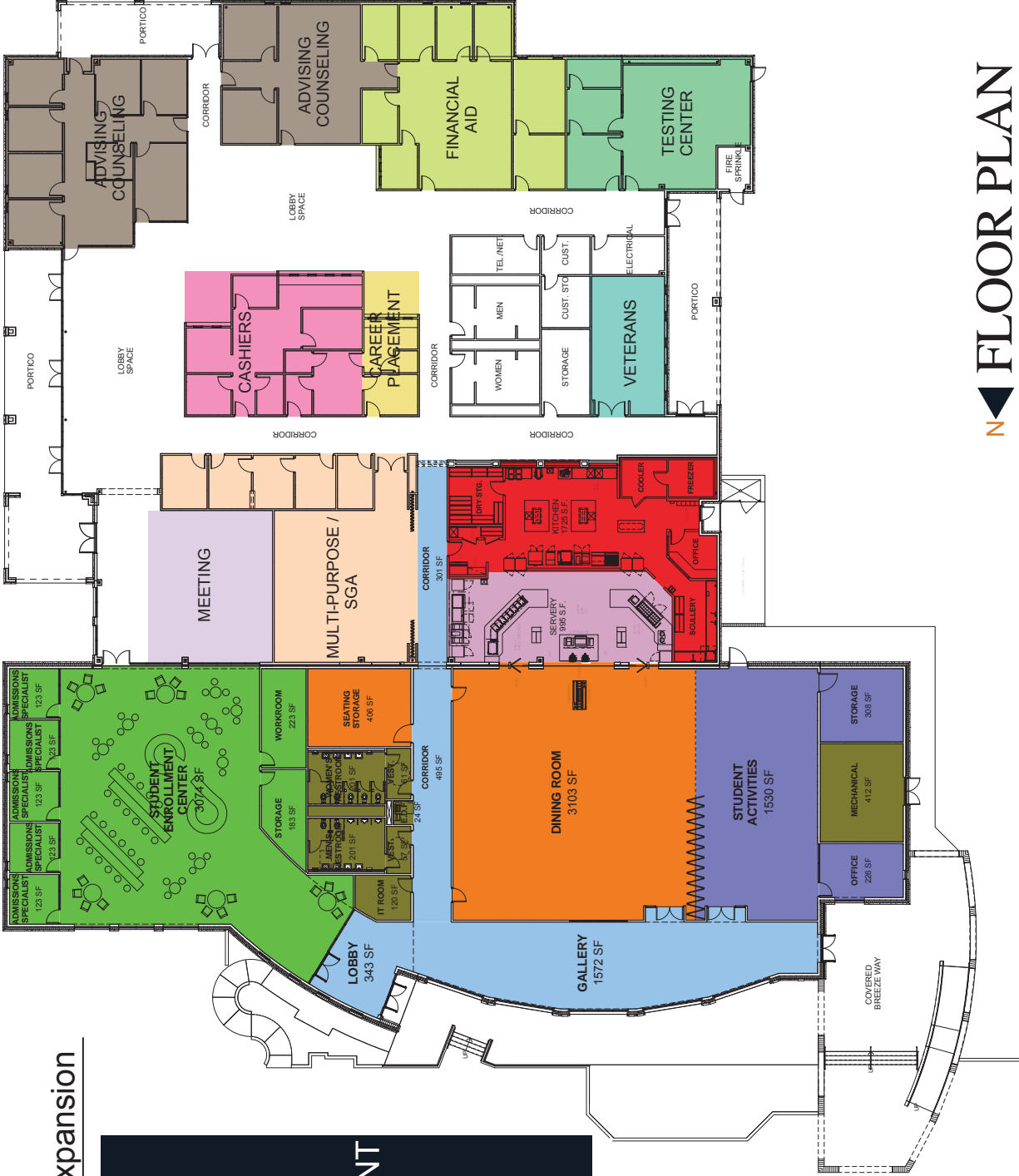


Mid Valley Campus Student Service Building Expansion

South Texas College
 Mid-Valley Campus
 Student Services Building Expansion

LEGEND

- BUILDING SUPPORT
- CAFETERIA
- STUDENT ACTIVITIES
- STUDENT ENROLLMENT
- SERVERY
- KITCHEN
- CORRIDORS



14,055 SF



N FLOOR PLAN

**Review and Discussion of 2013 Bond Construction Program Budget for
FY 2016 - 2017**

A representative from Broaddus & Associates will be present at the May 24, 2016 Facilities Committee meeting to review the proposed 2013 Bond Construction program projects budgeted for FY 2016 - 2017.

A spreadsheet outlining the proposed Bond Construction program projects and budget for FY 2016 - 2017 follows in the packet. The proposed budget amounts for each project have been reviewed with Bond Construction Program Management Consultants Broaddus & Associates. Upon Board approval, the proposed projects will be included in the Bond Construction budget. Mr. Gilbert Gallegos with Broaddus & Associates and Mary Elizondo will be present to address questions related to the proposed improvements and budget.

**Broaddus and Associates
2013 Bond Construction Program Budget for FY 2016 - 2017**

Proposed Project		Construction	Design	FFE	Misc.	Technology	Program Management	TOTAL
Proposed Projects for 2016 - 2017								
Pecan Campus	North Academic Building	9,030,000.00	190,909.09	694,684.00	772,221.54	972,556.00	126,638.10	11,787,008.73
	South Academic Building	6,460,000.00	139,090.91	459,832.00	439,271.54	643,764.00	90,746.14	8,232,704.59
	STEM Building	8,245,000.00	182,142.86	288,409.50	1,531,073.25	726,791.50	135,443.08	11,108,860.19
	Student Activities Building and Cafeteria	5,685,000.00	142,500.00	405,644.00	1,154,189.38	567,902.00	103,660.33	8,058,895.71
	Thermal Plant	0.00	0.00	5,000.00	42,095.00	0.00	20,917.00	73,012.00
	Parking and Sitework	1,737,127.75	37,500.00	0.00	153,981.00	92,193.75	24,702.43	2,045,504.93
	Total for Proposed Projects for 2016 - 2017	31,157,128	692,143	1,853,570	4,092,832	3,008,207	502,107	41,305,986
Proposed Projects for 2016 - 2017								
Nursing & Allied Health Campus	Building Expansion	12,913,000.00	296,428.57	865,532.00	1,226,214.74	1,211,745.00	195,060.00	16,707,980.31
	Parking and Sitework	748,000.00	17,187.50	0.00	75,689.63	0.00	11,970.00	852,847.13
	Total for Proposed Projects for 2016 - 2017	13,661,000	313,616	865,532	1,301,904	1,211,745	207,030	17,560,827
Proposed Projects for 2016 - 2017								
Technology Campus	Southwest Building Renovation	6,600,000.00	131,250.00	607,772.00	142,500.00	853,357.00	99,237.48	8,434,116.48
	Parking and Sitework	526,500.00	14,625.00	5,000.00	10,384.62	5,000.00	10,753.43	572,263.05
	Total for Proposed Projects for 2016 - 2017	7,126,500	145,875	612,772	152,885	858,357	109,991	9,006,380
Proposed Projects for 2016 - 2017								
Mid Valley Campus	Health Professions and Science Building	11,880,000.00	265,178.57	941,353.00	521,048.88	1,317,894.00	187,555.50	15,113,029.95
	Student Services Building Expansion	1,850,000.00	43,750.00	164,669.00	58,333.33	230,536.00	23,403.58	2,370,691.91
	Workforce Training Center Expansion	1,295,000.00	30,625.00	115,403.00	58,333.33	161,564.00	15,856.47	1,676,781.80
	Library Expansion	1,522,500.00	28,000.00	119,662.00	66,666.67	167,526.00	17,748.63	1,922,103.30
	Thermal Plant	1,672,000.00	47,500.00	5,000.00	243,112.08	5,000.00	30,732.78	2,003,344.86
	Parking and Sitework	480,000.00	14,285.71	0.00	43,338.22	123,015.75	7,580.67	668,220.35
	Total for Proposed Projects for 2016 - 2017	18,699,500	429,339	1,346,087	990,833	2,005,536	282,878	23,754,172
Proposed Projects for 2016 - 2017								
Starr County Campus	Health Professions and Science Building	8,245,000.00	182,142.86	309,935.50	650,698.58	310,484.25	121,258.62	9,819,519.81
	New Library	2,650,000.00	44,898.36	268,654.00	25,108.62	286,572.00	36,090.43	3,321,323.41
	Workforce Training Center Expansion	1,392,000.00	32,000.00	107,826.00	30,508.00	83,033.00	20,475.79	1,665,842.79
	Student Services Building Expansion	807,500.00	17,386.36	64,610.00	10,323.69	107,843.00	11,365.77	1,019,028.82
	Student Activities Building Expansion	807,500.00	17,386.36	63,615.00	9,841.85	113,224.00	12,132.43	1,023,699.64
	Thermal Plant	2,812,000.00	66,500.00	5,000.00	340,355.75	5,000.00	43,025.89	3,271,881.64
	Parking and Sitework	830,000.00	18,750.00	0.00	62,910.00	170,115.00	10,725.75	1,092,500.75
Total for Proposed Projects for 2016 - 2017	17,554,000	379,064	819,641	1,129,746	1,076,271	255,075	21,213,797	
Proposed Projects for 2016 - 2017								
Regional Center	Regional Center for Public Safety	2,992,000.00	60,000.00	158,472.00	30,753.00	395,720.00	54,187.00	3,691,132.00
	Regional Center for Public Safety Parking & Sitework	225,000.00	10,714.00	0.00	34,272.00	0.00	0.00	269,986.00
	Total for Proposed Projects for 2016 - 2017	3,217,000	70,714	158,472	65,025	395,720	54,187	3,961,118
Proposed Projects for 2016 - 2017								
La Joya Teaching Site	La Joya Teaching Site	896,000.00	20,000.00	55,000.00	68,662.29	265,000.00	21,440.00	1,326,102.29
	Total for Proposed Projects for 2016 - 2017	896,000	20,000	55,000	68,662	265,000	21,440	1,326,102
	Total for Proposed Projects for 2016 - 2017	92,311,128	2,050,751	5,711,073	7,801,887	8,820,836	1,432,707	118,128,382
	Bond funds spent prior to 2016 - 2017							33,347,968
	Bond funds remaining to complete program							7,552,569
	Total Bond Construction Program							159,028,939

Review and Discussion of FY 2016 - 2017 Non-Bond Unexpended Plant Funds - Construction and Renewals and Replacements Budgets

Mary Elizondo and Rick De La Garza will review the proposed **Construction Projects** and the **Renewals and Replacements** budgeted for FY 2016 - 2017. The proposed projects listed are not related to the Bond Construction Program projects and are managed by the College's Facilities Planning & Construction Department staff.

The definitions below provide a brief description of **Construction Projects** and **Renewals and Replacements Projects (R & R)**:

Non-Bond Construction Fund

The Non-Bond Construction Fund is categorized into four funding project proposals which are Additional Scope, Retrofit, Capital Improvements, and Other Construction Projects.

The College's Non-Bond Construction Fund projects are identified on an annual basis through analysis of construction needs and the construction improvement process.

The Capital Improvements Projects (CIPs) are planned projects as requested and reviewed by College personnel for new renovation and construction. In the CIP process, the college's administrative staff, in conjunction with their respective department/division staff, identify facility improvement needs and justifications. The various needs are described on a CIP form which includes a project description and evaluation criteria. The evaluation criteria requires the submitter to provide written statements describing how the proposed improvement supports the College's Strategic Directions. This CIP process was developed in order to prioritize improvements, provide an equitable opportunity, and provide an integrated planning process supporting the college mission and related priorities.

The Additional Scope projects are Board approved 2013 Bond-related projects that require additional funding due to a change in the original scope of work.

The Retrofit projects are Board approved projects where buildings or spaces need to be converted for different or new uses.

The Other Construction projects are Board approved construction projects for new buildings considered to be major projects of significant construction cost.

Renewals and Replacements Fund

The College's Operations and Maintenance staff along with the Planning & Construction staff work together to identify and project facilities' deferred maintenance projects. These efforts result in a five year plan which is updated on an annual basis and includes capital renewal construction projects needed at each campus. Using this five year deferred maintenance plan, a Renewals and Replacements budget is prepared each year to address the needs for the following fiscal year.

A report summarizing the proposed Unexpended Plant Funds Construction and Renewal and Replacement projects and budgets for Fiscal Year 2016 - 2017 follows in the packet. In addition, a report detailing budgets for Construction, Design, FFE (Furniture, Fixtures, & Equipment), Miscellaneous Items, Technology Equipment, and Security Equipment follows in the packet. The Miscellaneous items include materials testing, surveys, cost of advertisement, cost of printing, and related fees required by the governing authorities. The proposed projects will be included in the Unexpended - Construction Fund budget and the Plant Fund - Renewals and Replacements budget. Mary Elizondo will be present to address questions related to the proposed improvements and budget.

**Unexpended Plant Fund Construction - Non-Bond
Summary of Proposed Capital Improvements, Additional Scope, Retrofit, and
Other Construction Projects**

Proposed Project		TOTAL
Pecan Campus	Continued Projects from 2015 - 2016	1,671,275
	Proposed Projects for 2016 - 2017	59,900
	Total Continued and Proposed Projects for 2016 - 2017	1,731,175
Pecan Plaza	Continued Projects from 2015 - 2016	812,100
	Proposed Projects for 2016 - 2017	31,000
	Total Continued and Proposed Projects for 2016 - 2017	843,100
Mid-Valley Campus	Continued Projects from 2015 - 2016	87,000
	Proposed Projects for 2016 - 2017	3,144,657
	Total Continued and Proposed Projects for 2016 - 2017	3,231,657
Technology Campus	Continued Projects from 2015 - 2016	600,025
	Proposed Projects for 2016 - 2017	668,300
	Total Continued and Proposed Projects for 2016 - 2017	1,268,325
Nursing & Allied Health	Continued Projects from 2015 - 2016	3,036,350
	Proposed Projects for 2016 - 2017	-
	Total Continued and Proposed Projects for 2016 - 2017	3,036,350
Starr County Campus	Continued Projects from 2015 - 2016	615,700
	Proposed Projects for 2016 - 2017	230,000
	Total Continued and Proposed Projects for 2016 - 2017	845,700
Regional Center for Public Safety	Continued Projects from 2015 - 2016	-
	Proposed Projects for 2016 - 2017	1,000,000
	Total Continued and Proposed Projects for 2016 - 2017	1,000,000
All Campuses	Continued Projects from 2015 - 2016	494,825
	Proposed Projects for 2016 - 2017	5,697,000
	Total Continued and Proposed Projects for 2016 - 2017	6,191,825

Continued Projects from 2015 - 2016	7,317,275
Total for Proposed Projects for 2016 - 2017	10,830,857
Total Continued and Proposed Projects for 2016 - 2017	18,148,132

Unexpended Plant Fund Construction - Non-Bond
Proposed Capital Improvements, Additional Scope, Retrofit, and Other Construction Projects

Proposed Project		Construction	Design	Misc.	FFE	Technology	Security	TOTAL	
Pecan Campus	Continued Projects from 2015 - 2016								
	Building K Enrollment Center	490,000	22,000	675	95,000	150,000	12,000	769,675	
	Library Compact Shelving and Furniture	11,000	0	1,000	6,600	30,000	0	48,600	
	Sand Volleyball Courts	50,000	1,000	1,000	2,000	0	0	54,000	
	Library Study Furniture	0	0	0	30,000	0	0	30,000	
	Library	0	764,200	4,800	0	0	0	769,000	
	Total for Continued Projects from 2015 - 2016	551,000	787,200	7,475	133,600	180,000	12,000	1,671,275	
	Proposed Projects for 2016 - 2017								
	Relocation of Information Booths to Athletic Fields	33,700	2,700	1,500	2,000	2,500	0	42,400	
	Building A Production Studio Office Expansion	5,000	0	0	0	0	0	5,000	
Building D-104 Additional Partition	0	0	0	12,500	0	0	12,500		
Total for Proposed Projects for 2016 - 2017	38,700	2,700	1,500	14,500	2,500	0	59,900		
Pecan Plaza	Continued Projects from 2015 - 2016								
	GED Entrance and Office Area Improvements	70,000	10,000	3,500	12,000	3,000	0	98,500	
	Emergency Generator and Wiring	400,000	20,000	5,400	0	0	10,000	435,400	
	Parking Area for Police Vehicles	250,000	6,200	5,000	0	12,000	5,000	278,200	
	Total for Continued Projects from 2015 - 2016	720,000	36,200	13,900	12,000	15,000	15,000	812,100	
	Proposed Projects for 2016 - 2017								
	Human Resources Office Conversion	15,000	0	0	10,000	6,000	0	31,000	
	Total for Proposed Projects for 2016 - 2017	15,000	0	0	10,000	6,000	0	31,000	
	Mid-Valley Campus	Continued Projects from 2015 - 2016							
		Covered Walkway for Building G	75,000	12,000	0	0	0	0	87,000
Total for Continued Projects from 2015 - 2016		75,000	12,000	0	0	0	0	87,000	
Proposed Projects for 2016 - 2017									
Level II Hall Gallery Improvement in Building G		11,000	0	0	0	2,000	3,200	16,200	
Child Development Center Covered Walkway		50,000	5,000	19,000	0	0	4,200	78,200	
Thermal Plant Alternates		718,947	0	0	0	0	0	718,947	
Library Retrofit		1,585,710	119,600	6,000	425,000	75,000	20,000	2,231,310	
Workforce Retrofit		90,000	0	10,000	0	0	0	100,000	
Total for Proposed Projects for 2016 - 2017		2,455,657	124,600	35,000	425,000	77,000	27,400	3,144,657	
Technology Campus	Continued Projects from 2015 - 2016								
	Building B Doors and Frame Replacement	50,000	2,000	250	0	0	0	52,250	
	GM Car Storage Area Upgrade	275,000	5,000	4,500	0	0	10,000	294,500	
	Workforce Building Conference Room	60,000	3,375	0	4,800	6,000	0	74,175	
	Atrium Modifications	60,000	6,000	1,500	0	0	0	67,500	
	Ford Lab Exhaust System	100,000	10,000	1,600	0	0	0	111,600	
	Total for Continued Projects from 2015 - 2016	545,000	26,375	7,850	4,800	6,000	10,000	600,025	
	Proposed Projects for 2016 - 2017								
	Kitchen/Cafeteria Expansion	400,000	40,000	5,000	100,000	5,000	5,000	555,000	
	Awaiting for Building B Front Entrance Update Furniture for Labs A209 and A211	60,000	7,500	3,800	0	0	0	71,300	
Total for Proposed Projects for 2016 - 2017	460,000	47,500	8,800	142,000	5,000	5,000	668,300		

Unexpended Plant Fund Construction - Non-Bond
Proposed Capital Improvements, Additional Scope, Retrofit, and Other Construction Projects

Proposed Project		Construction	Design	Misc.	FFE	Technology	Security	TOTAL
Nursing & Allied Health	Continued Projects from 2015 - 2016							
	Additional Thermal Plant	2,630,000	103,350	26,000	35,000	15,000	10,000	2,819,350
	Thermal Parking & Site Improvements	200,000	12,000	5,000	0	0	0	217,000
	Total for Continued Projects from 2015 - 2016	2,830,000	115,350	31,000	35,000	15,000	10,000	3,036,350
Proposed Projects for 2016 - 2017								
None								
	Total for Proposed Projects for 2016 - 2017	0	0	0	0	0	0	0
Starr County Campus	Continued Projects from 2015 - 2016							
	Building E & J Crisis Management Center with Generator	400,000	20,000	2,100	0	0	0	422,100
	North Parking Lot Additional Lighting	175,000	17,500	1,100	0	0	0	193,600
	Total for Continued Projects from 2015 - 2016	575,000	37,500	3,200	0	0	0	615,700
	Proposed Projects for 2016 - 2017							
Student Services Retrofit	18,000	30,000	2,000	0	0	0	50,000	
Workforce Retrofit	160,000	18,000	2,000	0	0	0	180,000	
Total for Proposed Projects for 2016 - 2017	178,000	48,000	4,000	0	0	0	230,000	
Regional Center for Public Safety	Proposed Projects for 2016 - 2017							
	Parking and Site Improvements	885,000	85,000	30,000	0	0	0	1,000,000
	Total for Proposed Projects for 2016 - 2017	885,000	85,000	30,000	0	0	0	1,000,000
All Campuses	Continued Projects from 2015 - 2016							
	Automatic Doors Phase III	65,000	9,750	1,300	0	5,525	0	81,575
	Access Control and Automated Equipment	50,000	7,500	1,000	0	4,250	0	62,750
	Surveillance Cameras and Poles at Campus Entrances	125,000	15,500	7,000	0	11,000	192,000	350,500
	Total for Continued Projects from 2015 - 2016	240,000	32,750	9,300	0	20,775	192,000	494,825
	Proposed Projects for 2016 - 2017							
	Land	3,000,000	0	0	0	0	0	3,000,000
	Renovations	500,000	30,000	9,000	20,000	38,000	0	597,000
	Outdoor Furniture	25,000	0	0	0	0	0	25,000
	Directional Signage	50,000	0	0	0	0	0	50,000
Removal of Existing Trees	24,200	0	800	0	0	0	25,000	
Additional Scope (to be designated by Board)	2,000,000	0	0	0	0	0	2,000,000	
Total for Proposed Projects for 2016 - 2017	5,599,200	30,000	9,800	20,000	38,000	0	5,697,000	
Continued Projects from 2015 - 2016	5,536,000	1,047,375	72,725	185,400	236,775	239,000	7,317,275	
Proposed Projects for 2016 - 2017	9,631,557	337,800	89,100	611,500	128,500	32,400	10,830,857	
Total Continued Projects from 2015 - 2016							7,317,275	
Total for Proposed Projects for 2016 - 2017							10,830,857	
Total Projects							18,148,132	

Unexpended Plant Fund
Summary of Proposed Renewals and Replacements Projects

Proposed Project		TOTAL
Pecan Campus	Continued Projects from 2015 - 2016	32,000
	Proposed Projects for 2016 - 2017	-
	Total Continued and Proposed Projects for 2016 - 2017	32,000
Pecan Plaza	Continued Projects from 2015 - 2016	139,000
	Proposed Projects for 2016 - 2017	-
	Total Continued and Proposed Projects for 2016 - 2017	139,000
Mid Valley Campus	Continued Projects from 2015 - 2016	256,200
	Proposed Projects for 2016 - 2017	-
	Total Continued and Proposed Projects for 2016 - 2017	256,200
Technology Campus	Continued Projects from 2015 - 2016	1,336,500
	Proposed Projects for 2016 - 2017	-
	Total Continued and Proposed Projects for 2016 - 2017	1,336,500
Nursing & Allied Health	Continued Projects from 2015 - 2016	445,550
	Proposed Projects for 2016 - 2017	416,800
	Total Continued and Proposed Projects for 2016 - 2017	862,350
Starr County Campus	Continued Projects from 2015 - 2016	86,700
	Proposed Projects for 2016 - 2017	90,400
	Total Continued and Proposed Projects for 2016 - 2017	177,100
District Wide	Continued Projects from 2015 - 2016	777,200
	Proposed Projects for 2016 - 2017	1,221,700
	Total Continued and Proposed Projects for 2016 - 2017	1,998,900

Total for Continued Projects from 2015 - 2016	3,073,150
Total for Proposed Projects for 2016 - 2017	1,728,900
Total Continued and Proposed Projects for 2016 - 2017	4,802,050

Unexpended Plant Fund
Proposed Renewals and Replacements Projects

Proposed Project		Construction	Design	Misc.	FFE	Technology	Security	TOTAL	
Pecan Campus	Continued Projects from 2015 - 2016								
	Arbor Brick Column Repairs & Replacement	20,000	0	1,000	0	0	0	21,000	
	Building A STC Sign Replacement	10,000	0	1,000	0	0	0	11,000	
	Total for Continued Projects from 2015 - 2016	30,000	0	2,000	0	0	0	32,000	
	Proposed Projects for 2016 - 2017								
None								0	
	Total for Proposed Projects for 2016 - 2017	0	0	0	0	0	0	0	
Pecan Plaza	Continued Projects from 2015 - 2016								
	Resurfacing of Asphalt on Alley Side of Building C	120,000	12,000	7,000	0	0	0	139,000	
	Total for Continued Projects from 2015 - 2016	120,000	12,000	7,000	0	0	0	139,000	
	Proposed Projects for 2016 - 2017								
	None								0
	Total for Proposed Projects for 2016 - 2017	0	0	0	0	0	0	0	
Mid Valley Campus	Continued Projects from 2015 - 2016								
	Building A Carpet Replacement	27,200	0	800	0	0	0	28,000	
	Building B Carpet Replacement	27,200	0	800	0	0	0	28,000	
	Child Care Center Canopy Replacement	30,000	3,000	2,200	0	0	0	35,200	
	Resurfacing Parking Lots #3	50,000	5,000	4,000	0	0	0	59,000	
	Resurfacing Parking Lots #7	90,000	9,000	7,000	0	0	0	106,000	
	Total for Continued Projects from 2015 - 2016	224,400	17,000	14,800	0	0	0	256,200	
	Proposed Projects for 2016 - 2017								
	None								0
		Total for Proposed Projects for 2016 - 2017	0	0	0	0	0	0	0
Technology Campus	Continued Projects from 2015 - 2016								
	Building D Exterior Metal Siding Repairs	25,000	0	1,700	0	0	0	26,700	
	Repair Concrete Floors Mechanical Room	30,000	1,000	2,500	0	0	0	33,500	
	Building B Concrete Floor Repairs	400,000	10,000	8,000	0	0	0	418,000	
	Building B Data Cabling Infrastructure Replacement	90,000	0	0	0	0	0	90,000	
	Building B Domestic/Fire Sprinkler Lines Replacement	700,000	65,000	3,300	0	0	0	768,300	
	Total for Continued Projects from 2015 - 2016	1,245,000	76,000	15,500	0	0	0	1,336,500	
	Proposed Projects for 2016 - 2017								
	None								0
		Total for Proposed Projects for 2016 - 2017	0	0	0	0	0	0	0
Nursing & Allied Health	Continued Projects from 2015 - 2016								
	West Side Window Waterproofing	20,000	4,000	1,000	0	0	0	25,000	
	Resurface Parking Lot #2	250,000	6,550	5,000	0	0	0	261,550	
	Westside Elevators Refurbishment	150,000	8,000	1,000	0	0	0	159,000	
	Total for Continued Projects from 2015 - 2016	420,000	18,550	7,000	0	0	0	445,550	
	Proposed Projects for 2016 - 2017								
NAH Limestone Waterproofing	120,000	12,000	2,800	0	0	0	134,800		
NAH Resurface Parking Lot #1	250,000	25,000	7,000	0	0	0	282,000		
	Total for Proposed Projects for 2016 - 2017	370,000	37,000	9,800	0	0	0	416,800	

Unexpended Plant Fund
Proposed Renewals and Replacements Projects

Proposed Project		Construction	Design	Misc.	FFE	Technology	Security	TOTAL
Starr County Campus	Continued Projects from 2015 - 2016							
	Irrigation Water Well Installation	30,000	3,000	1,200	0	0	0	34,200
	Building F Site Grading and Sidewalk Replacement	50,000	1,500	1,000	0	0	0	52,500
	Total for Continued Projects from 2015 - 2016	80,000	4,500	2,200	0	0	0	86,700
	Proposed Projects for 2016 - 2017							
Starr Repaint Stucco Buildings	80,000	8,000	2,400	0	0	0	0	90,400
Total for Proposed Projects for 2016 - 2017	80,000	8,000	2,400	0	0	0	0	90,400
District Wide	Continued Projects from 2015 - 2016							
	Marker Boards Replacement	200,000	0	1,000	0	0	0	201,000
	Irrigation System Controls Upgrade	50,000	5,000	1,200	0	0	0	56,200
	Fire Alarm Panel Replacement/Upgrade	300,000	22,500	2,500	0	0	0	325,000
	Interior LED Lighting Upgrade - Phase I	150,000	0	0	0	0	0	150,000
	Exterior Walkway LED Lighting Upgrade - Phase I	25,000	0	0	0	0	0	25,000
	FOCUS on Active Learning Classrooms	20,000	0	0	0	0	0	20,000
	Total for Continued Projects from 2015 - 2016	745,000	27,500	4,700	0	0	0	777,200
	Proposed Projects for 2016 - 2017							
	Renewals and Replacements	150,000	0	0	0	0	0	150,000
	Interior Controls Upgrade	75,000	7,500	1,500	0	0	0	84,000
	Flooring Replacement Phase I	500,000	0	2,000	0	0	0	502,000
	Restroom Fixtures Replacement and Upgrade	25,000	0	0	0	0	0	25,000
	Water Heater Replacement and Upgrade	20,000	0	0	0	0	0	20,000
	Door Access Controls Replacement	30,000	0	0	0	0	0	30,000
HVAC Upgrades	100,000	0	0	0	0	0	100,000	
Water Pump Stations	25,000	5,000	1,700	0	0	0	31,700	
Exterior Lighting Upgrade	250,000	25,000	4,000	0	0	0	279,000	
Total for Proposed Projects for 2016 - 2017	1,175,000	37,500	9,200	0	0	0	0	1,221,700
Continued Projects from 2015 - 2016	2,864,400	155,550	53,200	0	0	0	0	3,073,150
Proposed Projects for 2016 - 2017	1,625,000	82,500	21,400	0	0	0	0	1,728,900
Total for Continued Projects from 2015 - 2016								\$ 3,073,150
Total for Proposed Projects for 2016 - 2017								\$ 1,728,900
Total Projects								\$ 4,802,050

Review and Recommend Action on Contracting Construction Services for the Non-Bond Pecan Campus Upgrade of Fencing along 31st Street

Approval to contract construction services for the Non-Bond Pecan Campus Upgrade of Fencing along 31st Street project will be requested at the May 24, 2016 Board meeting.

Purpose

The procurement of a contractor will provide for construction services necessary for the replacement of the fence along 31st Street on the north side of the Pecan Campus.

Justification

The existing wooden cedar fence has deteriorated and is in need of repair and replacement. The new cedar fencing will also be stained and sealed to extend the longevity of the finished appearance.

Background

College staff prepared the necessary plans and specifications for the solicitation of competitive sealed proposals.

Solicitation of competitive sealed proposals for this project began on April 4, 2016. A total of five (5) sets of construction documents were issued to general contractors and sub-contractors, and a total of two (2) proposals were received on April 20, 2016.

Timeline for Solicitation of Competitive Sealed Proposals	
April 4, 2016	Solicitation of competitive sealed proposals began.
April 20, 2016	Two (2) proposals were received.

College staff reviewed and evaluated the competitive sealed proposals and recommend Central Fence & Supply, Ltd as the highest ranked in the amount of \$27,092. As part of the Request for Proposals (RFP), an alternate was requested to provide pressure treated 2x4 wood runners in lieu of cedar 2x4 wood runners. It is recommended that this alternate not be accepted.

Funding Source

As part of the FY 2015 - 2016 Renewals and Replacements construction budget, funds in the amount of \$50,000 are budgeted for this project.

Source of Funding	Amount Budgeted	Highest Ranked Proposal Central Fence & Supply, Ltd.
Renewals and Replacements	\$50,000	\$27,092

Reviewers

The proposals have been reviewed by staff from the Facilities Planning & Construction, Operations & Maintenance, and Purchasing departments.

Enclosed Documents

Staff evaluated these proposals and prepared the enclosed proposal summary. It is recommended that the top ranked contractor be recommended for Board approval.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the May 24, 2016 Board meeting, to contract construction services with Central Fence and Supply, Ltd. in the amount of \$27,092 which does not include the rejected deductive alternate, for the Non-Bond Pecan Campus Upgrade of Fencing along 31st Street project as presented.

**SOUTH TEXAS COLLEGE
 PECAN CAMPUS - UPGRADE OF FENCING ALONG 31ST STREET
 PROJECT NO. 15-16-1070**

VENDOR		Central Fence & Supply, Ltd.	Roth Excavating, Inc.
ADDRESS		504 E Ferguson	5820 N Cage Ste 1
CITY/STATE/ZIP		Pharr, TX 78577	Pharr, TX 78577
PHONE		956-783-7959	956-787-2742
FAX		956-787-4311	956-787-5152
CONTACT		Celia S. Gregory	Tyler Wulf
#	Description	Proposed	Proposed
1	Base Bid: Pecan Campus - Upgrade of Fencing Along 31st Street	\$27,092.00	\$27,500.00
Alternate #1			
2	Provide 2 x 4 pressure treated (PT) wood runners in lieu of 2 x 4 cedar runners.	(\$4,517.00)	\$0.00
Unit Price for Fence Post			
3	Fence post with Concrete Footing - Quantity 15	\$256.20	\$1,125.00
4	Begin Work Within	5 Working Days	10 Working Days
5	Completion of Work Within	10 Calendar Days	14 Calendar Days
TOTAL PROPOSAL AMOUNT		\$27,092.00	\$27,500.00
TOTAL EVALUATION POINTS		91.125	87.75
RANKING		1	2

**SOUTH TEXAS COLLEGE
PECAN CAMPUS UPGRADE OF FENCING ALONG 31ST SREET
PROJECT NO. 15-16-1070**

VENDOR		Central Fence & Supply, Ltd.		Roth Excavating, Inc.	
ADDRESS		504 E Ferguson		5820 N Cage Ste 1	
CITY/STATE/ZIP		Pharr, TX 78577		Pharr, TX 78577	
PHONE		956-783-7959		956-787-2742	
FAX		956-787-4311		956-787-5152	
CONTACT		Celia S. Gregory		Tyler Wulf	
1	The Respondent's price proposal. (up to 45 points)	45	45	44.6	44.6
		45		44.6	
		45		44.6	
		45		44.6	
2	The Respondent's experience and reputation. (up to 10 points)	9	8.75	9	8
		9		7	
		8		8	
		9		8	
3	The quality of the Respondent's goods or services. (up to 10 points)	8	8.5	8	8
		9		7	
		8		9	
		9		8	
4	The Respondent's safety record (up to 5 points)	4	4.125	4.5	4.125
		4		4	
		4		4	
		4.5		4	
5	The Respondent's proposed personnel. (up to 8 points)	7	7.125	6	6.125
		7		6	
		7		6.5	
		7.5		6	
6	The Respondent's financial capability in relation to the size and the scope of the project. (up to 9 points)	6	6	8	7.75
		6		7	
		6		8	
		6		8	
7	The Respondent's organization and approach to the project. (up to 6 points)	4	4.625	5	4.75
		5.5		4	
		5		5	
		4		5	
8	The Respondent's time frame for completing the project. (up to 7 points)	7	7	4.4	4.4
		7		4.4	
		7		4.4	
		7		4.4	
TOTAL EVALUATION POINTS		91.125		87.75	
RANKING		1		2	



View of Existing Fence



View of Existing Fence



View of Existing Fence

Review and Recommend Action on Contracting Construction Services for the Non-Bond Nursing and Allied Health Campus Active Learning Classrooms Flooring Replacement

Approval to contract construction services for the Non-Bond Nursing and Allied Health Campus Active Learning Classrooms Flooring Replacement project will be requested at the May 24, 2016 Board meeting.

Purpose

The procurement of a contractor will provide for construction services necessary for the replacement of flooring in an Active Learning Classroom at the Nursing and Allied Health Campus.

Background

College staff prepared the necessary plans and specifications for the solicitation of competitive sealed proposals.

Solicitation of competitive sealed proposals for this project began on April 18, 2016. A total of five (5) sets of construction documents were issued to general contractors and sub-contractors, and a total of three (3) proposals were received on May 2, 2016.

Timeline for Solicitation of Competitive Sealed Proposals	
April 18, 2016	Solicitation of competitive sealed proposals began.
May 2, 2016	Three (3) proposals were received.

Justification

The existing classroom is being converted to an Active Learning Classroom and requires that the carpet be replaced to meet the carpet style and pattern of the standard Active Learning Classrooms.

Funding Source

As part of the FY 2015 - 2016 Renewals and Replacements construction budget, funds in the amount of \$10,000 are budgeted for this project.

Source of Funding	Amount Budgeted	Highest Ranked Proposal Diaz Floors & Interiors, Inc.
Renewals and Replacements	\$10,000	\$4,260

Reviewers

The proposals have been reviewed by staff from the Facilities Planning & Construction, HSI Grants, and Purchasing departments.

Enclosed Documents

Staff evaluated these proposals and prepared the enclosed proposal summary. It is recommended that the top ranked contractor be recommended for Board approval. A floor plan is also provided indicating the locations of the flooring replacement at the Nursing and Allied Health Building.

Recommended Action

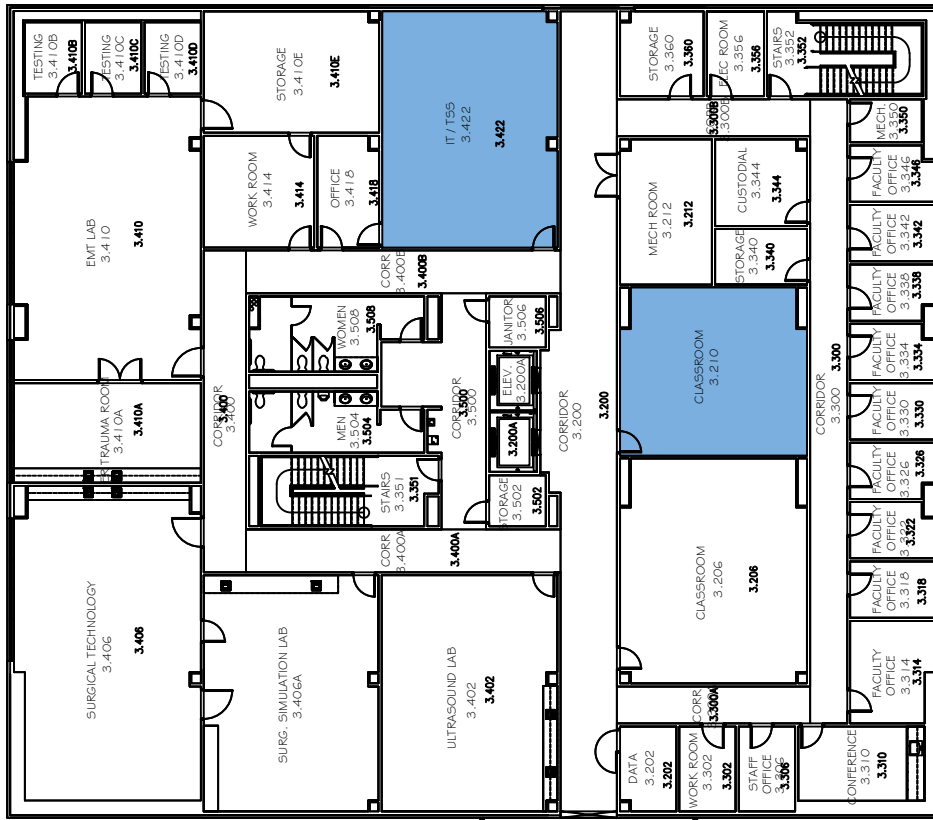
It is requested that the Facilities Committee recommend for Board approval at the May 24, 2016 Board meeting, to contract construction services with Diaz Floors and Interiors, Inc. in the amount of \$4,260 for the Non-Bond Nursing and Allied Health Campus Active Learning Classrooms Flooring Replacement project as presented.

**SOUTH TEXAS COLLEGE
ACTIVE LEARNING CLASSROOMS - FLOORING REPLACEMENT
PROJECT NO. 15-16-1073**

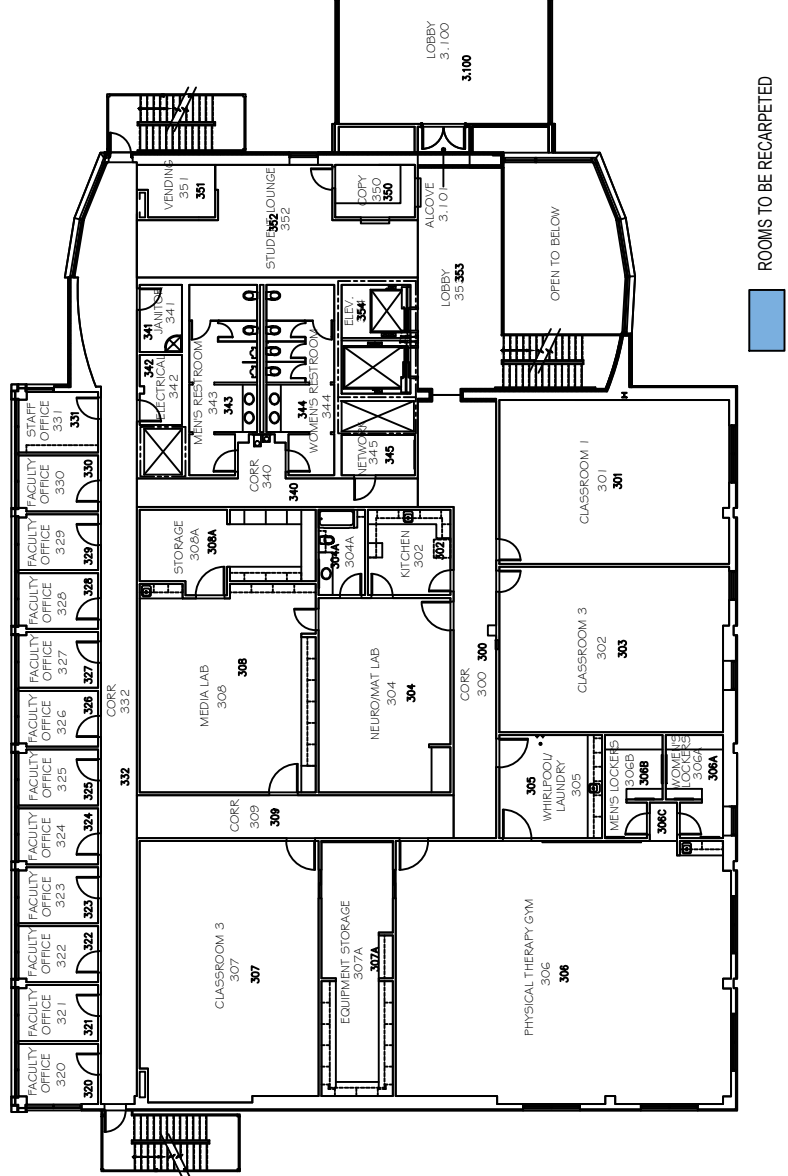
VENDOR	Diaz Floors & Interiors, Inc.	Tabeza Holdings, LLC.	W.E. Imhoff Co, Inc. dba/Intertech Flooring
ADDRESS	1205 W Polk	4121 N 10th St No. 116	1301 Business Park Dr Ste D
CITY/STATE/ZIP	Pharr, TX 78577	McAllen, TX 78504	Mission, TX 78572
PHONE	956-787-0056	956-739-8201	956-584-3592
FAX	956-781-7917		956-584-2149
CONTACT	Andres Diaz	Francisco Meza	Vicente Garza
#	Description	Proposed	Proposed
1	Active Learning Classrooms- Flooring Replacement	\$ 4,260.00	\$ 7,190.00
2	Begin Work Within	7-10 days	14 days
3	Completion of Work Within	2-4 Calendar Days	5 Calendar Days
TOTAL PROPOSAL AMOUNT		\$ 4,260.00	\$ 7,190.00
TOTAL EVALUATION POINTS		90.625	66.425
RANKING		1	2

**SOUTH TEXAS COLLEGE
ACTIVE LEARNING CLASSROOMS - FLOORING REPLACEMENT
PROJECT NO. 15-16-1073**

VENDOR		Diaz Floors & Interiors, Inc.		Tabeza Holdings, LLC.		W. E. Imhoff Co, Inc. dba/Intertech Flooring	
ADDRESS		1205 W Polk		4121 N 10th St No. 116		1301 Business Park Dr	
CITY/STATE		Pharr, TX		McAllen, TX 78504		Mission, TX	
PHONE/FAX		956-787-0056		956-739-8201		956-584-3592	
FAX		956-781-7917				956-584-2149	
CONTACT		Andres Diaz		Francisco Meza		Vicente Garza	
1	The Respondent's price proposal. (up to 45 points)	45	45	8.1	8.1	26.6	26.6
		45		8.1		26.6	
		45		8.1		26.6	
		45		8.1		26.6	
2	The Respondent's experience and reputation. (up to 10 points)	9	9	8.5	8	9	8.75
		9		9		9	
		9		8.5		9	
		9		6		8	
3	The quality of the Respondent's goods or services. (up to 10 points)	9	8	8	6.875	9	8
		8		7		7	
		8		6.5		8	
		7		6		8	
4	The Respondent's safety record (up to 5 points)	4	3.5	4.5	4.375	3.5	2.625
		3		4		2	
		4		4		3	
		3		5		2	
5	The Respondent's proposed personnel. (up to 8 points)	6.5	6.625	7	7.25	6	5
		6		7		5	
		7		7		6	
		7		8		3	
6	The Respondent's financial capability in relation to the size and the scope of the project. (up to 9 points)	7	7.25	4	5.5	7	6
		7		6		5	
		7		6		6	
		8		6		6	
7	The Respondent's organization and approach to the project. (up to 6 points)	4	4.25	2	2.5	4	4.25
		4		3		4	
		4		2		5	
		5		3		4	
8	The Respondent's time frame for completing the project. (up to 7 points)	7	7	3.3	3.3	5.2	5.2
		7		3.3		5.2	
		7		3.3		5.2	
		7		3.3		5.2	
TOTAL EVALUATION POINTS		90.625		45.9		66.425	
RANKING		1		3		2	



NURSING AND ALLIED HEALTH CENTER
3RD FLOOR - EAST WING



NURSING AND ALLIED HEALTH CENTER
3RD FLOOR - WEST WING

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

CONSTRUCTION PROJECTS PROGRESS REPORT - May 3, 2016

Project Number	PROJECT DESCRIPTION	Project Development				Design Phase			Construction Phase					Project Manager	Architect/Engineer	Contractor	
		Project Development	Board approval of A/E	Contract Negotiations	Concept Development	Schematic Approval	30%	60%	95%	100%	Solicit of Proposals	Approve Contractor	Construction Start				30%
Pecan Campus and Pecan Plaza																	
15-1-002a	Pecan - Covered Area for Ceramic Arts Kilns														Robert	EGV Architects	Holchmont Ltd.
15-1-002b	Pecan - Interior Renovation for Ceramic Arts														Robert	EGV Architects	Herron
15-1-006	Pecan - Library Study Rooms Additions														Robert	Boulinghouse Simpson Gates Architects	TBD
15-1-007	Pecan - Student Activities Sports Field Lighting														Robert	DBR Engineering	Zitro Electric
15-1-002	Pecan - Infrastructure for Relocation of Portable Buildings - Phase I														Rick	Melden & Hunt	Celso Construction
15-1-003	Pecan - Infrastructure for Relocation of Portable Buildings - Phase II														Robert	Sigma Engineering	TBD
15-1-003	Pecan - Relocation of Electrical Power Lines														Robert	Sigma Engineering	Metro Electric
15-1-017	Pecan - Building K Enrollment Center														David	Boulinghouse Simpson Gates Architects	TBD
15-1-020	Pecan - AECHS Service Drive and Sidewalk														Rick	R. Gutierrez Engineering	Roth Excavation
15-1-001	Pecan - Resurfacing East Loop Road and Entrance (RR)														Robert	Melden & Hunt	TBD
16-1-001	Pecan - Removal of Existing Trees														Robert	TBD	Maldonado Nursery
16-1-001	Pecan - Building A Sign Replacement (RR)														Robert	Public Relations	
16-1-002	Pecan - Upgrade Fence Along 31st Street (RR)														David		
15-1-003	Pecan Plaza - Emergency Generator and Wiring														Rick	TBD	TBD
15-1-004	Pecan Plaza - Resurfacing Back Side of Building B (RR)														Rick	Half Associates	5 Star Construction
16-1-016	Pecan Plaza - Parking Area for Police Vehicles														David	R. Gutierrez Engineering	TBD
	Pecan Plaza - Renovation - Music Practice Rooms														Rick	FPC	O&M
Mid Valley Campus																	
16-2-007	MV - Childcare Center Play Ground Flooring (RR)														Rick	N/A	Park Place Recreational
16-2-011	MV - Building H Data Cabling Infrastructure (RR)														Robert	N/A	DIR/BridgeNet
Technology Campus																	
15-3-004	TC - Building B Doors and Frame Replacement														Robert	ROFA	TBD
15-3-005	TC - GM Car Storage Area Upgrade														Robert	R Gutierrez Engineers	TBD
15-3-014	TC - Workforce Building Conference Room														Robert	ROFA	TBD
13-3-002	TC - West Academic Building Re-Roofing (RR)														Robert	Amiech Building Sciences	Rio Roofing
14-3-004	TC - Cooling Tower Replacement (RR)														Rick	Half Associates	Pro-Tech
15-3-003	TC - Repair Concrete Floor Mechanical Room (RR)														Robert	CLH Engineering	TBD
16-2-012	TC - Building B Flooring Replacement (RR)														Robert	FPC	TBD
Nursing and Allied Health Campus																	
14-4-004	NAH - Irrigation System Upgrade (RR)														Rick	SSP Design	Southern Landscapes
16-4-004	NAH - Thermal Plant														Robert	Half Associates	
16-4-016	NAH - Resurface Parking Lot #2 (RR)														Robert	PCE	
Starr County Campus																	
15-5-005	Starr - Building E & J Crisis Mgt. Center Generator																
District Wide Improvements																	
14-6-010	DW - Building to Building ADA Compliance Ph II														Robert	Damenbaum Engineering	TBD
14-6-012	DW - Lighting Upgrades for Parking Lots (RR)														Robert	DBR Engineering	Metro Electric
15-6-001	DW - Outdoor Furniture														Rick	N/A	
15-6-002	DW - Directional Signage														David	N/A	TBD
16-6-021	DW - Air Handler Blower Wheels (RR)														Rick	N/A	TBD
	DW - La Joya Monument Sign														David	N/A	TBD
	DW - Active Learning Classrooms-Flooring Replacement														David	N/A	TBD

For FY 2015-2016, 24 non-bond projects are currently in progress, 12 have been completed and 38 pending start up - 74 Total

Status of Non-Bond Construction Projects in Progress May 2016

Project	% Complete	Date to Complete	Current Activity	Original Budget	Comparison to Budget	Contract Amount	Amount Paid	Contract Balance
Pecan Campus								
Covered Area for Ceramic Arts Kilns	100%	December 2015	1. Construction Phase 2. Final Completion	\$ 325,000.00	\$ (18,792.85)	\$ 343,792.85	\$ 343,792.85	\$ -
Interior Renovation for Ceramic Arts	100%	November 2015	1. Construction Phase 2. Final Completion	\$ 325,000.00	\$ 215,791.00	\$ 109,209.00	\$ 109,209.00	\$ -
Library Additional Study Rooms	15%	July 2015	1. Design Phase 2. Design on hold	\$ 54,000.00	TBD	TBD	\$ -	TBD
Sports Fields Lighting	100%	February 2016	1. Construction Phase 2. Construction Complete	\$ 228,500.00	\$ -	\$ 228,500.00	\$ 228,500.00	\$ -
Infrastructure for Relocation of Portable Buildings	100%	March 2016	1. Construction Phase 2. Final Completion	\$ 350,000.00	\$ (22,337.93)	\$ 372,337.93	\$ 372,337.93	\$ -
Relocation of Electrical Power Lines	100%	March 2016	1. Construction Phase 2. Construction Complete	\$ 220,000.00	\$ 3,894.35	\$ 216,105.65	\$ 216,105.65	\$ -
Student Services Building K Enrollment Center	80%	July 2016	1. Design Phase 2. Re-design in Progress	\$ 42,825.00	\$ 10,815.00	\$ 32,010.00	\$ 22,407.00	\$ 9,603.00
AECHS Service Drive and Sidewalk Relocation	100%	August 2015	1. Construction Phase 2. Construction Complete	\$ 60,000.00	\$ 10,528.00	\$ 49,472.00	\$ 49,472.00	\$ -
Resurfacing East Loop Road	10%	June 2016	1. Construction Phase 2. Contract Negotiations	\$ 75,000.00	TBD	TBD	\$ -	TBD
Removal of Trees for Bond Construction	100%	January 2016	1. Construction Phase 2. Construction Complete	\$ 21,000.00	\$ 13,850.00	\$ 7,150.00	\$ 7,150.00	\$ -
Building A Sign Replacement	0%	April 2016	1. Project Development 2. Design in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Upgrade Fence Along 31st Street	100%	February 2016	1. Construction Phase 2. Bidding Phase	\$ 50,000.00	TBD	TBD	\$ -	TBD
Pecan Plaza Police Department Emergency Generator	0%	June 2016	1. Project Development 2. Work in Progress	\$ 400,000.00	TBD	TBD	\$ -	TBD

Project	% Complete	Date to Complete	Current Activity	Original Budget	Comparison to Budget	Contract Amount	Amount Paid	Contract Balance
Pecan Plaza Asphalt Resurfacing on Alley Side	100%	November 2015	1. Construction Phase 2. Construction Complete	\$ 75,000.00	\$ (43,140.00)	\$ 118,140.00	\$ 118,140.00	\$ -
Pecan Plaza Parking Area for Police Vehicles	20%	May 2016	1. Design Phase 2. Design in Progress	\$ 25,000.00	\$ 212.00	\$ 24,788.00	\$ -	\$ 24,788.00
Pecan Campus Total				\$ 2,261,325.00	\$ 170,819.57	\$ 1,501,505.43	\$ 1,467,114.43	\$ 34,391.00
Mid Valley Campus								
Childcare Center Play Ground Flooring	100%	December 2015	1. Construction Phase 2. Construction Complete	\$ 31,000.00	\$ 1,310.00	\$ 29,690.00	\$ 29,690.00	\$ -
Building H Data Cabling Infrastructure	100%	March 2016	1. Construction Phase 2. Construction Complete	\$ 43,500.00	\$ 688.25	\$ 42,811.75	\$ 42,811.75	\$ -
Mid Valley Campus Total				\$ 74,500.00	\$ 1,998.25	\$ 72,501.75	\$ 72,501.75	\$ -
Technology Campus								
GM Car Storage Area Upgrade	60%	May 2016	1. Design Phase 2. Design in Progress	\$ 11,250.00	\$ (9.00)	\$ 11,259.00	\$ 6,079.86	\$ 5,179.14
West Academic Building Re-roofing	100%	March 2016	1. Construction Phase 2. Construction Complete	\$ 1,698,900.00	\$ 423,200.00	\$ 1,275,700.00	\$ 1,275,700.00	\$ -
HVAC Cooling Tower Replacement	95%	May 2015	1. Construction Phase 2. Final Completion in progress	\$ 415,000.00	\$ 54,000.00	\$ 361,000.00	\$ 361,000.00	\$ -
Building B Main Door and Frame Replacement	60%	May 2016	1. Design Phase 2. Design in Progress	\$ 7,500.00	\$ 3,750.00	\$ 3,750.00	\$ -	\$ 3,750.00
Building C Conference Room Addition	60%	May 2016	1. Design Phase 2. Design in Progress	\$ 9,000.00	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
Repair Concrete Floor Mechanical Room	95%	May 2016	1. Design Phase 2. Contract Negotiations	\$ 5,000.00	TBD	TBD	\$ -	TBD
Building B Concrete Floor Repairs	95%	May 2016	1. Design Phase 2. Contract Negotiations	\$ 50,000.00	TBD	TBD	\$ -	TBD

Project	% Complete	Date to Complete	Current Activity	Original Budget	Comparison to Budget	Contract Amount	Amount Paid	Contract Balance
Building B Flooring Replacement	5%	July 2016	1. Construction Phase 2. Construction in Progress	\$ 44,200.00	\$ 9,192.00	\$ 35,008.00	\$ -	\$ 35,008.00
Technology Campus Total				\$ 2,240,850.00	\$ 494,633.00	\$ 1,691,217.00	\$ 1,642,779.86	\$ 48,437.14
Nursing and Allied Health Campus								
Irrigation System Upgrades	100%	October 2015	1. Construction Phase 2. Construction Complete	\$ 30,000.00	\$ (7,767.00)	\$ 37,767.00	\$ 37,767.00	\$ -
Thermal Plant	10%	June 2016	1. Design Phase 2. Design in Progress	\$ 260,000.00	\$ 53,300.00	\$ 206,700.00	\$ -	\$ 206,700.00
Resurface Parking Lot 2	95%	May 2016	1. Design Phase 2. Design in Progress	\$ 25,000.00	\$ 1,550.00	\$ 23,450.00	\$ -	\$ 23,450.00
Nursing and Allied Health Campus Total				\$ -	\$ 315,000.00	\$ 267,917.00	\$ 37,767.00	\$ 230,150.00
Starr County Campus								
Bldg E & J Crisis Management Center with Generator	0%	June 2016	1. Project Development 2. Work in Progress	\$ 400,000.00	TBD	TBD	\$ -	TBD
Starr County Campus Total				\$ 400,000.00		\$ -	\$ -	\$ -
District Wide								
Building to Building ADA Accessibility Improvements Phase II	85%	June 2016	1. Construction Phase 2. Construction in Progress	\$ 400,000.00	\$ (66,112.03)	\$ 466,112.03	\$ -	\$ 466,112.03
Parking Lot Lighting Upgrades to LED	100%	August 2015	1. Construction Phase 2. Construction Complete	\$ 100,000.00	\$ 49,309.00	\$ 50,691.00	\$ 50,691.00	\$ -
Directional Signage Updates	10%	May 2016	1. Project Development 2. Work in Progress	\$ 50,000.00	TBD	TBD	\$ -	TBD
Outdoor Furniture	100%	January 2016	1. Construction Phase 2. Construction Complete	\$ 25,000.00	TBD	TBD	\$ -	TBD
Air Handler Blower Wheels	90%	June 2016	1. Construction Phase 2. Construction in Progress	\$ 50,000.00	\$ 32,640.13	\$ 17,359.87	\$ 12,582.95	\$ 4,776.92
La Joya Monument Sign	90%	May 2016	1. Project Development 2. Work in Progress	\$ 35,000.00	TBD	TBD	\$ -	TBD

Project	% Complete	Date to Complete	Current Activity	Original Budget	Comparison to Budget	Contract Amount	Amount Paid	Contract Balance
Active Learning Classrooms- Flooring Replacement	95%	June 2016	1. Construction Phase 2. Bidding Complete	\$ 10,000.00	TBD	TBD	\$ -	TBD
District Wide Total				\$ 670,000.00	\$ 15,837.10	\$ 534,162.90	\$ 63,273.95	\$ 470,888.95
Non-Bond Construction Project Total				\$ 5,961,675.00	\$ 951,204.92	\$ 4,067,304.08	\$ 3,283,436.99	\$ 783,867.09
For FY 2015 - 2016, 27 non-bond projects are currently in progress, 12 have been completed and 35 pending start up - 74 Total								